

# Financial Accountability Report

USD #: D0468  
 USD Name: Healy Public Schools  
 County Name: Lane  
 School Year: 2020



## Full Time Equivalency (FTE) Enrollment\*

	2017-18	2018-19	2019-20 Budgeted
FTE Enrollment (incl. KAMS)	57.0	52.0	44.0
Virtual FTE Enrollment	0.0	0.0	0.0
<b>Total FTE Enrollment</b>	<b>57.0</b>	<b>52.0</b>	<b>44.0</b>

\*Includes the 2/20 count.

## General & Supplemental General (06 & 08)

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$1,061,288	\$1,059,957	\$995,079
Total Expenditures per Pupil	\$18,619	\$20,384	\$22,615
Local Revenue	\$292,609	\$288,182	\$251,162
State Revenue	\$768,679	\$771,775	\$743,917
Federal Revenue	\$0	\$0	\$0

## Capital Outlay (16)

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$120,321	\$111,236	\$278,682
Total Expenditures per Pupil	\$2,111	\$2,139	\$6,334
Local Revenue	\$120,321	\$111,236	\$278,682
State Revenue	\$0	\$0	\$0
Federal Revenue	\$0	\$0	\$0

\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

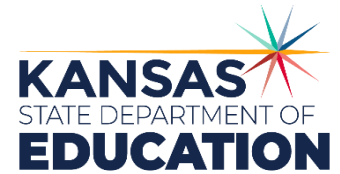
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## Bond & Interest (62 & 63)

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$0	\$0	\$0
Total Expenditures per Pupil	\$0	\$0	\$0
Local Revenue	\$0	\$0	\$0
State Revenue	\$0	\$0	\$0
Federal Revenue	\$0	\$0	\$0

## All Other Funds

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$258,460	\$145,535	\$243,126
Total Expenditures per Pupil	\$4,534	\$2,799	\$5,526
Local Revenue	\$126,451	\$22,353	\$91,006
State Revenue	\$73,764	\$60,618	\$90,702
Federal Revenue	\$58,245	\$62,564	\$61,418

## Total of All Funds

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$1,440,069	\$1,316,728	\$1,516,887
Total Expenditures per Pupil	\$25,264	\$25,322	\$34,475
Local Revenue	\$539,381	\$421,771	\$620,850
State Revenue	\$842,443	\$832,393	\$834,619
Federal Revenue	\$58,245	\$62,564	\$61,418

\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

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## State Aid

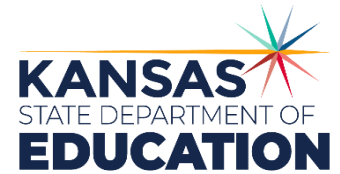
	2017-18	2018-19	2019-20 Budgeted
Base State Aid	\$298,447	\$279,055	\$252,852
High Enrollment State Aid	\$0	\$0	\$0
Low Enrollment State Aid	\$302,854	\$283,220	\$256,401
School Facilities State Aid	\$0	\$0	\$0
Transportation State Aid	\$10,416	\$10,413	\$10,203
K-12 At-Risk State Aid	\$48,473	\$70,389	\$62,104
Preschool-Aged At-Risk (4 Year Olds) State Aid	\$0	\$0	\$0
High Density At-Risk State Aid	\$6,410	\$15,411	\$13,752
Career & Technical Education (CTE) State Aid	\$0	\$0	\$0
Special Education State Aid	\$94,983	\$105,409	\$124,800
Bilingual State Aid	\$7,611	\$7,914	\$7,541
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Declining Enrollment State Aid	\$0	N/A	N/A
Virtual State Aid	\$0	\$0	\$0
Extraordinary Need State Aid	\$0	N/A	N/A

## Total Expenditures of Selected Funds

	2017-18	2018-19	2019-20 Budgeted
At-Risk (K-12) - 13	\$134,906	\$89,965	\$94,979
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$0	\$0
Bilingual Education - 14	\$2,037	\$2,051	\$9,793
Career & Postsecondary Education (CTE) - 34	\$190	\$0	\$0
Special Education - 30	\$163,577	\$179,054	\$201,426
Virtual Education - 15	\$0	\$0	\$0
KPERS Special Retirement Contribution - 51	\$71,769	\$59,585	\$88,901

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## Supplemental General (08) Transfers

	2017-18	2018-19	2019-20 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$0	\$2,833	\$2,838
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$2,244	\$0	\$2,500
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$8,631	\$29,696	\$26,000
Professional Development - 26	\$0	\$3,340	\$0
Parent Education Program - 28	\$0	\$0	\$0
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$20,000	\$43,077	\$48,000
Career & Postsecondary Education (CTE) - 34	\$0	\$0	\$0
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$509	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$0	\$0
At-Risk (K-12) - 13	\$120,485	\$97,428	\$76,000

## Article 6, Section 6 Constitutional Challenge

	2017-18	2018-19	2019-20 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2019		\$0	

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## General Obligation Bonded Indebtedness

	2017-18	2018-19	2019-20 Budgeted
Outstanding Principal (July 1)	\$0	\$0	\$0

## Demographic Headcount<sup>1</sup>

	2017-18	2018-19	2019-20 Budgeted
Headcount	57	53	44
Males	21	24	23
Females	36	29	21
Whites	45	41	33
African-Americans	0	0	0
Hispanics	12	12	11
American Indian or Alaska Natives	0	0	0
Asians	0	0	0
Multi-Ethnic	0	0	0
Free & Reduced Priced Meals	35	42	31
Students with Disabilities	12	7	8
English Language Learners	11	11	9
Migrant*	8	7	N/A

<sup>1</sup> Demographic Data is unaudited.

\*Districts are in the process of submitting Migrant data for the current year.